



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 11 BOYS ☐ or GIRLS ☒

Held at Dunbar High School

Dates 10/23, 24, 25, 26/2015

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6 \$4	\$3,755.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$3,755.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,403.46	
	Trophies		\$34.20	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Trainer \$212.50	
	TOTAL EXPENSES (2)			\$1,990.16
Part C	Net Profit (Part A (1) minus Part B (2) total)			1,764.84
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Madison Central	\$196.10	Tate's Creek	\$196.10		
Madison Southern	\$196.10	Dunbar	\$196.10		
Franklin County	\$196.10	Dunbar	\$196.04		
Western Hills	\$196.10				
Henry Clay	\$196.10				
Scott County	\$196.10				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Jennifer Morgan
MANAGER

Dunbar
SCHOOL

859-381-3546 ext 1311
DAYTIME PHONE